



FUNDING TOTAL: £17,541			
TARGET	EXPENDITURE	COST	MONITORING AND REVIEW
<ul style="list-style-type: none"> To maintain the numbers of children participating in inter-school games and sporting events across Gateshead 	<ul style="list-style-type: none"> Buy into the Schools Sports Partnership (includes staff training & network meetings) Provide transport to take children to and from after school events 	<p>£2400</p> <p>£600</p>	<ul style="list-style-type: none"> Review participation figures in the organised, inter-school sporting events Feedback from staff and children
<ul style="list-style-type: none"> To employ specialist sports coaches and specialist PE Teaching Assistant to increase teacher subject knowledge and confidence 	<ul style="list-style-type: none"> Specialist coaches employed to teach PE sessions alongside school staff to develop staff subject knowledge and confidence PE teaching assistant to support the delivery of PE sessions 	<p>£3,500</p>	<ul style="list-style-type: none"> Feedback from staff Feedback from children Lesson observations/learning walks
<ul style="list-style-type: none"> To improve the percentage of children that can swim more than 25 metres unaided. 	<ul style="list-style-type: none"> Year 5 class to swim all year round to further develop swimming competency Year 4 classes to swim for 2 terms to develop swimming competency Introduce swimming to Year 3 in the Summer Term to increase confidence and introduce key skills Year 6 children to attend swimming lessons in the Summer Term. Focus will be ensuring all children can swim 25 metres. For those children who can swim 25 metres opportunities will be given to develop life saving skill 	<p>£4,500 (includes pool hire and transport) <i>From school budget share</i></p> <p>£500</p>	<ul style="list-style-type: none"> 90% of Year 5 children can swim 25 metres unaided.
<ul style="list-style-type: none"> To provide opportunities for children to access a range of sporting and adventurous activities To develop key life skills such as independence, co-operation and team work 	<ul style="list-style-type: none"> Residential visits for Year 4 and Year 5 focussing on outdoor sports and water sports which children do not have access to 	<p>£9,000</p>	<ul style="list-style-type: none"> Feedback from children and staff about residential visit activities
<ul style="list-style-type: none"> To increase the numbers of children taking part in sporting 	<ul style="list-style-type: none"> Buy in specialist sports teachers to deliver after school clubs 	<p>£1,000</p>	<ul style="list-style-type: none"> Registers of club membership and attendance at after school activities

after school clubs run by specialist coaches	<ul style="list-style-type: none"> • PE Lead to monitor provision and attendance at sports clubs 		<ul style="list-style-type: none"> • Range of clubs offered
<ul style="list-style-type: none"> • To increase physical activity in the playground 	<ul style="list-style-type: none"> • Purchase PE equipment & resources to be used at lunchtimes 	£500	<ul style="list-style-type: none"> • Feedback from children • Feedback from staff • School Council meetings

Sports Premium Grant	£17,514
School Budget Share	£4,486
TOTAL	£22,000